

Appendix 5 - Earmarked Reserves

	Reserve Balance 23 £	31 March 5 £	Allocated Month 0 0 6.84 -0 0 6.84	Remaining Balance £
Primary Care Improvement fund		609,522	334,900	274,622
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		430,763		430,763
Best Start - Maternity Services (Board re-provision)		82,451	32,400	50,051
Supporting Improvements to GP Premises		178,441	178,441	0
Scotgem Funding		14,000		14,000
Covid-19 support		8,356	8,356	0
Childrens Mental Health Services (CAHMS)		645,170		645,170
Community Living Change Fund		239,688	38,354	201,334
Primary Care OOH Funding		139,394		139,394
Insulin Pumps correction including VAT		69,720		69,720
ASC Nurse Director Support IPC		61,066	48,400	12,666
Trauma Network Tranche 1 (70%) / Tranche 2 (30%)		36,825		36,825
PFG School Nursing Tranche 2		166,783		166,783
District Nurse Posts		127,015		127,015
E-health Strategy Funding		137,580	17,600	119,980
Perinatal MH Funding		19,887		19,887
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Oban Accomodation		145,000		145,000